



I.3. State Economy

TABLE I.3.1: Net State Domestic Product (NSDP) and Per Capita Income

Sector	At Current Prices (₹ crores)									
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
State Domestic Product	193,645	228,846	276,711	313,812	359,391	430,013	527,912	600,461	671,192	769,476
1. Agriculture	19,461	23,494	29,425	33,562	37,394	51,288	64,909	72,350	67,450	83,470
2. Forestry & Logging	1,643	2,093	2,963	3,129	4,153	4,568	6,168	6,430	6,821	7,238
3. Fishing	1,461	2,361	2,451	2,469	2,849	3,457	3,611	3,631	3,656	3,734
4. Agriculture & Allied (1+2+3)	22,564	27,948	34,839	39,159	44,396	59,310	74,688	82,411	77,929	94,443
As % of NSDP	11.65	12.21	12.59	12.48	12.35	13.79	14.15	13.72	11.61	12.27
Sub-total of Primary	23,908	29,299	36,448	40,870	46,494	61,510	77,290	85,473	81,421	98,343
As % of NSDP	12.35	12.80	13.17	13.02	12.94	14.30	14.64	14.23	12.13	12.78
Sub-total of Secondary	54,189	64,484	78,262	87,639	92,260	116,361	146,944	169,304	191,866	205,670
As % of NSDP	27.98	28.18	28.28	27.93	25.67	27.06	27.84	28.20	28.59	26.73
Services	115,549	135,063	162,001	185,304	220,637	252,141	303,677	345,684	397,905	465,462
As % of NSDP	59.67	59.02	58.55	59.05	61.39	58.64	57.52	57.57	59.28	60.49
Per Capita Income (₹)	30,062	35,243	42,288	47,606	54,137	64,338	78,473	88,697	98,550	112,331

Sector	At 2004-05 Prices (₹ crores)									
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
State Domestic Product	193,645	221,588	256,286	272,340	286,744	316,760	359,961	386,768	402,603	428,739
1. Agriculture	194,61	21,787	25,299	23,925	23,085	24,577	26,342	29,138	25,629	27,917
2. Forestry & Logging	1,643	1,734	1,717	1,765	1,743	1,799	1,854	1,877	1,953	2,030
3. Fishing	1,461	2,073	2,106	1,938	1,918	1,968	2,181	2,256	2,277	2,295
4. Agriculture & Allied (1+2+3)	22,564	25,593	29,122	27,627	26,745	28,344	30,377	33,270	29,859	32,241
As % of NSDP	11.65	11.55	11.36	10.14	9.33	8.95	8.44	8.60	7.42	7.52
Sub-total of Primary	23,908	26,839	30,388	28,904	27,897	29,568	31,705	34,767	31,431	33,862
As % of NSDP	12.35	12.11	11.86	10.61	9.73	9.33	8.81	8.99	7.81	7.90
Sub-total of Secondary	54,189	624,83	70,868	73,945	71,655	87,395	102,551	109,155	114,883	117,220
As % of NSDP	27.98	28.20	27.65	27.15	24.99	27.59	28.49	28.22	28.54	27.34
Services	115,549	132,266	155,031	169,491	187,192	199,797	225,706	242,846	256,289	277,657
As % of NSDP	59.67	59.69	60.49	62.24	65.28	63.08	62.70	62.79	63.66	64.76
Per Capita Income (₹)	30,062	34,126	39,166	41,314	43,193	47,394	53,507	57,131	59,113	62,589

SOURCE: Ministry of Statistics and Programme Implementation, Govt. of India.

NOTE: This estimates are as on 01-03-2014.





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TABLE I.3.2: Value of Output: Agriculture and Livestock

Item	At Current Prices						
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Value of Output (₹ billion)							
Agriculture & Allied	323.22	390.12	518.69	529.03	622.38	785.63	971.04
Agriculture	192.83	235.24	289.65	314.23	358.95	457.01	555.91
Livestock	89.79	96.35	115.35	141.54	173.28	223.28	300.10
Milk	54.21	60.00	68.97	81.60	93.59	110.89	128.97
Meat	18.34	18.76	24.06	33.25	45.11	63.59	116.54
Egg	7.48	6.40	9.44	11.86	14.34	22.04	20.94
Dung	5.16	5.68	6.71	7.29	8.88	11.99	13.69
Others^	4.61	5.51	6.17	7.54	11.36	14.78	19.96
Share of Value of Output to Agriculture and Allied (%)							
Agriculture	59.66	60.30	55.84	59.40	57.67	58.17	57.25
Livestock	27.78	24.70	22.24	26.75	27.84	28.42	30.91
Share of Value of Output to Livestock Output (%)							
Milk	60.37	62.27	59.79	57.65	54.01	49.66	42.98
Meat	20.42	19.47	20.86	23.49	26.03	28.48	38.83
Egg	8.33	6.64	8.18	8.38	8.27	9.87	6.98
Dung	5.74	5.89	5.82	5.15	5.12	5.37	4.56
Others^	5.13	5.72	5.35	5.33	6.56	6.62	6.65

Item	At Constant Prices (2004-05)						
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Value of Output (₹ billion)							
Agriculture & Allied	323.22	359.89	402.72	387.17	408.00	409.65	442.42
Agriculture	192.83	214.78	249.46	233.1	228.26	226.08	238.49
Livestock	89.79	94.89	102.76	105.55	121.98	131.06	149.42
Milk	54.21	60.00	60.87	61.12	72.05	73.44	73.92
Meat	18.34	16.76	20.66	21.6	24.23	27.77	45.47
Egg	7.48	7.24	9.36	9.76	10.25	12.62	11.40
Dung	5.16	5.54	5.81	6.30	6.34	7.34	7.77
Others^	4.61	5.36	6.06	6.75	9.11	9.88	10.86
Share of Value of Output to Agriculture and Allied (%)							
Agriculture	59.66	59.68	61.94	60.21	55.95	55.19	53.91
Livestock	27.78	26.37	25.52	27.26	29.9	31.99	33.77
Share of Value of Output to Livestock Output (%)							
Milk	60.37	63.23	59.23	57.91	59.07	56.04	49.47
Meat	20.42	17.66	20.11	20.47	19.86	21.19	30.43
Egg	8.33	7.63	9.11	9.25	8.40	9.63	7.63
Dung	5.74	5.84	5.65	5.97	5.20	5.60	5.20
Others^	5.13	5.65	5.90	6.40	7.47	7.54	7.27

^ Wool and Hair, Silkworm Cocoons & Honey, Increment in Stock.

SOURCE: Ministry of Statistics and Programme Implementation, Govt. of India.



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TABLE I.3.3: Revised Budget Estimate for Animal Husbandry Department, Tamil Nadu

Activities	Revised Estimate (₹ crore)					
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Veterinary Services and Animal Health	100.48	133.05	144.8	182.16	210.45	224.19
<i>Veterinary Hospitals and Dispensaries</i>	<i>82.84</i>	<i>111.10</i>	<i>133.34</i>	<i>162.67</i>	<i>172.89</i>	<i>200.83</i>
<i>Institute of Veterinary Preventive Medicine</i>	<i>3.55</i>	<i>4.99</i>	<i>5.16</i>	<i>6.22</i>	<i>6.65</i>	<i>5.63</i>
<i>Rinderpest Eradication Programme</i>	<i>1.01</i>	<i>1.02</i>	<i>1.01</i>	<i>1.25</i>	<i>1.19</i>	<i>1.15</i>
<i>Establishment of ADIU</i>	<i>2.46</i>	<i>3.38</i>	<i>3.83</i>	<i>4.51</i>	<i>4.60</i>	<i>5.23</i>
<i>Other Items</i>	<i>10.62</i>	<i>12.56</i>	<i>1.46</i>	<i>7.51</i>	<i>25.12</i>	<i>11.35</i>
Direction, Supervision and Policy Formation	21.80	37.21	27.38	33.93	34.80	43.00
Cattle Development	21.73	30.22	25.83	42.33	117.41	107.28
Poultry Development	2.27	2.89	1.69	2.03	2.43	3.01
Sheep Development	2.15	3.33	2.63	3.30	97.75	142.28
Piggery Development	0.83	0.71	0.80	0.68	0.42	0.43
Fodder Development	0.49	0.80	0.62	1.46	16.72	25.78
Tribal Development	0.00	0.00	0.00	0.00	0.00	2.42
Extension and Training	0.06	0.07	0.06	0.02	0.07	0.06
Special Central Assistance Scheme	0.52	0.70	0.65	0.85	56.43	71.30
Externally Aided Project	3.57	3.84	3.45	5.17	11.26	10.10
General Education	0.32	0.32	0.00	0.33	0.36	0.09
Hill Area Development	0.48	0.62	0.80	0.22	0.25	1.32
Agriculture Research Education Training	54.73	60.69	80.04	104.31	139.49	166.70
Loan and Advance	0.00	0.00	0.00	0.00	0.30	0.22
Capital Outlay on Animal Husbandry	11.29	4.01	2.76	1.87	34.31	81.24
Capital on Agriculture	0.00	0.00	0.00	0.00	0.00	0.03
Secretariat	4.02	4.64	4.20	4.65	4.60	4.21
Public Works	1.75	1.83	1.81	1.90	22.00	25.00

SOURCE: Directorate of Animal Husbandry and Veterinary Services, Govt. of Tamil Nadu.



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TABLE I.3.4: Fund Utilisation Under Rashtriya Krishi Vikas Yojna (RKVY) for Animal Husbandry in Tamil Nadu

Parameters	Fund Utilisation (₹ Crore)						Grand Total
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	
Fodder Development/Azolla Cultivation	5.77	0.50	0.17	15.89	13.17		35.50
Creation of Mobile Diagnostic Lab/ Mobile Input Units for Animal Health/ Novel Diagnostic and Vaccine Delivery/Up gradation of Vaccine Production Lab/Coolers of Vaccine Storage	4.11	4.45	1.99	7.82	15.99		34.35
Genetic Upgradation and Development of Livestock/ Small Ruminants/Supply of Goat to SHG	0.85	6.33	3.11	3.36	4.50	10.46	28.62
Improving Animal Husbandry Practices/ Delivery of Vet Services in Villages					14.78		14.78
Buffalo Calves Development/Genetic up gradation of cattle and Buffalo/Enhancement of Fertility of cow/Establishment of Jersey CB Bull farm	3.20	1.56	0.96	3.79	4.30		13.81
Establishment of Ultra Sound Scanning Facilities						8.82	8.82
Others			0.50	1.56	6.10		8.16
Establishment of Liquid Nitrogen Plant				5.5			5.50
Establishment of mother unit cum hatchery unit in TAPCO lands				4.76			4.76
Identification and Traceability of Breedable Bovine	2.18						2.18
Empowering women through Animal Husbandry				3.55			3.55
Piggery Development				3.26			3.26
Establishment of Mineral Mixture Manufacturing /By-pass Protein Supplement Manufacturing Unit/Supply of Mineral Mix- ture/Manufacturing of Feed Blocks	1.44		0.50				1.94
Controlling Diseases of Poultry				3.04			3.04
Strengthening of Frozen Semen Bank			0.38	2.29			2.67
PC Based Collection Stations/Skill Development for technical staff/Study tour to farmers	1.83		0.23				2.06
Chaff Cutter and Silos	0.66	0.70					1.36
Total Outlay	20.04	13.54	7.46	49.87	64.16	19.28	177.44*

SOURCE: Rashtriya Krishi Vikas Yojana, Department of Agriculture and Cooperation, Ministry of Agriculture, Govt. of India.

Accessed on 20th November 2014 from [http://rkvyemis.dacnet.nic.in/\(S\(b45m3vuag0dywcmrhs12x2g5\)\)/reports/SectorWiseApprovedCost.aspx](http://rkvyemis.dacnet.nic.in/(S(b45m3vuag0dywcmrhs12x2g5))/reports/SectorWiseApprovedCost.aspx).

* Includes ₹ 3.08 Crore utilised during 2007-08.



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TABLE I.3.5: Fund Utilisation Under Rashtriya Krishi Vikas Yojna (RKVY) for Dairying in Tamil Nadu

Parameters	Fund Utilisation (₹ Crore)							Grand Total
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	
Setting-up/ strengthening of milk products plant					14.99	6.50	16.47	37.96
Others			1.05		8.54	13.92		23.51
Setting-up/ strengthening of BMC				1.00	4.00	2.90		7.90
Induction of animals/breed improvement/animal rearing	1.62						4.59	6.21
Setting-up/strengthening of dairy plant					4.78		0.50	5.28
Capacity building	0.81		1.21		3.10			5.12
Support for dairy development/ milk production/ procurement							3.98	3.98
Setting-up/ strengthening of dairy farms/ units		0.70				3.10		3.81
Providing AMCU/ milking machine	2.02	0.70	0.60					3.32
Setting-up/ strengthening of clean milk infrastructure	2.22	0.10	0.40					2.72
Support for milk marketing					0.70	1.21		1.91
Total Outlay	6.67	1.50	3.26	1.00	36.11	27.63	25.54	101.72

SOURCE: Rashtriya Krishi Vikas Yojana, Department of Agriculture and Cooperation, Ministry of Agriculture, Govt. of India.

Accessed on 20th November 2014 from [http://rkvmis.dacnet.nic.in/\(S\(b45m3vuag0dywcmrhs12x2g5\)\)/reports/SectorWiseApprovedCost.aspx](http://rkvmis.dacnet.nic.in/(S(b45m3vuag0dywcmrhs12x2g5))/reports/SectorWiseApprovedCost.aspx).

