

N-05/11/2021-DADF-Dept
(FTS-20057)
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Animal Husbandry and Dairying

Krishi Bhawan New Delhi
Dated the 3rd September 2021

Subject: Administrative approval for implementation of Revised and realigned various components of Rashtriya Gokul Mission from 2021-22 to 2025-26.

As per approval of CCEA vide No. CCEA/13/2021(i) Dt.19th July 2021, the undersigned is directed to convey the Administrative Approval for implementation of Rashtriya Gokul Mission (RGM) throughout the country for a duration of 5 years from 2021-22 to 2025-26 with an allocation of Rs.2400 crores.

2. The Rashtriya Gokul Mission will be implemented as part of umbrella scheme namely, Development Programmes as approved by the competent authority. The Mission has the following objectives:-

- (i) To enhance productivity of bovines and increasing milk production in a sustainable manner using advance technologies
- (ii) To promote indigenous cattle & buffalo rearing and conservation in a scientific and holistic manner.

3. All the components of sub-scheme will be implemented on 100% grant-in-aid basis except the new component of assisting breed multiplication farms through entrepreneurs with 50% back ended capital subsidy. As regards technology interventions for breed development, a specific amount decided based on cost of technology would be provided based on outcomes of technology.

4. It is requested that the Implementing Agencies (IA's) (as mentioned in the guidelines of the scheme) may formulate a single comprehensive proposal in order to avoid duplication/ overlap of activities as per guidelines of the scheme given at Annexure-I and submit proposal to DAHD. State Implementing Agency shall submit proposal to DAHD through State Government.

5. The State proposals will be scrutinized by the Department of Animal Husbandry and Dairying and sanctions will be issued with the approval of the competent authority.

6. Under the scheme funds will be released directly to Implementing Agency (IA) Bank Account registered with PFMS. IAs shall map all the account of beneficiaries/ vendor on PFMS for making payment under the scheme. No payment shall be made through DD/ Cheques. IAs shall use EAT module of PFMS and update information on PFMS on daily basis. IAs shall not be allowed to divert funds to FD/Flexi

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Account/Multi option Deposit Account/Corporate Liquid Term Deposit Account. Interest earned shall be depicted separately on PFMS. UTs without legislature shall work directly on PFMS.

7. IA shall submit Utilization certificate (UC) as per format (12 A, Rule 238(1)) after end of each of every financial year through the State Government. IAs such as NDDDB, Central Universities, CCBFs, CFSP&TI and ICAR institutes shall submit UC directly. During the further release of funds balance amount of funds available in the account of IA will be considered.

8. The Implementing Agency will refund interest accrued from the funds released under the scheme through NTRP Portal of Bharat Kosh. As per Rule 230(8) of GFR 2017, which stipulates that ***"all interest or other earning against grant in aid should be mandatorily remitted to the consolidated funds of Government of India immediately instead of adjusting against future releases"***.

9. Implementing Agency will supply information on number of people belonging to **Schedule Castes, Scheduled Tribes and Women** benefited from the scheme on quarterly basis. It may be ensured that 16.6% and 8.6% of the funds are targeted for SC and ST farmers/beneficiaries respectively under Scheduled Castes Special Plan (SCSP) and Tribal Sub Plan (TSP) as per directives of NITI Aayog.

10. Participating Implementing Agencies will submit monthly progress reports (MPR), annual report, audit reports etc. along with utilization certificate in the prescribed formats. The funds released under the project will be subjected to AG Audit of the concerned State.

11. Utilization of Grants in Aid being released under the scheme, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount released amount under the scheme as the expenditure not appearing in EAT module data. The IAs should reconcile the EAT reports with the submitted UC.

12. Operational Guidelines for implementation of scheme is given at Annexure-I. Guidelines are available on the website of this Department.

13. This issues with the approval of Joint Secretary (C&DD) vide FTS No. 20057 dated 3rd September 2021.


(Dr Bhushan Tyagi)
Joint Commissioner (RGM)

Distribution:

1. Principal Secretary/Secretary, Department of Animal Husbandry/Dairy Development, All States and UT's (speed post)
2. Niti Aayog, Agriculture Division. (special messenger)

3. Accountant General, AGCR Building, New Delhi-110002. (Special Messenger)
4. Chief controller of accounts, DAC, Krishi Bhavan New Delhi.
5. Director of Animal Husbandry of all States and UT's (Speed post)
6. Chief executive officers of the concerned States.
7. Principal Pay and Accounts Officer, Ministry of Fisheries, Animal Husbandry & Dairying Department of Animal Husbandry and Dairying, 16-A, Akbar Road Hutments, New Delhi-110011. (by special messenger)
8. Guard file

Copy for kind information to:

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